## State of Nevada Work Program

WP Number: C16249

FY 2010

	Add Original Work Program			XXX Modify Work Program			BUDGET DIVISION USE ONLY DATE 10/22/09 APPROVED ON BEHALF OF	
DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BU	DEPT/DIV/BUDGET NAME			OF
10/09/09	9/09 101 406 3218			HHS - PUBLIC HEALTH PREPAREDNESS PROGRAM			THE GOVERNOR BY sday	
Budgetary	Description		WP Amou	nt Revenue	ds Available Description	WP Amou	unt Current	Revised
GLs (2501 - 2599)				GLs (3000 - 4999)			Authority	Authority
				3509	FED ARRA PRIMARY CARE OFFICE	16	5,999	0 16,999
Subtotal Budgetary General Ledgers		s	0 Subto	tal Revenue General Legers(RE	3) 16	,999	16,999	
				Total Budge	Total Budgetary & Revenue GLs			
	Expe	nditures						
	Amount	CAT	Amount		Remarks			
01 82	11,625				To establish reven	ue and exper	nditure authority f	or newly
02	5,374			<del>-</del>	awarded America's funding from the D	enartment of	Health and Hum	on Sandage for
					the State Primary ( use funds to streng	Care Offices. athen Nevada	The purpose of the pu	his project is to
					care workforce thro	ough the Nati	onal Health Servi	ce Corp (NHSC).
					This work program	requests a n	ew <u>RGL</u> 3509-Fe	deral ARRA
					PCO, adjusts salar Division Cost Alloc	y allocation fo ation.	or 1 FTE and incr	eases CAT 82 -
				<del> </del> -				
Sub Total Cat Expenditures	egory		16,9					
<b>(</b>			10,5	<del>555</del>				
otal Budget	ary General Ledg	gers and						
ategory Expenditures (AP)			16,9	999		mtorvine		<del></del>
					Auth	orized Signa	ture	
						10/20/09		
						Date		
		CUN	TROLLER'S	S OFFICE				<del></del>
\	vien Interior Circ	UUI			Controll	er's Office Ap	proval	

Does not require Interim Finance approval since pursuant to NRS 353.220, Section 5(a) the Governor has determined this work program necessary for the protection of property.

OCT 2 3 2009